

Budget Figures
 Sabden Parish Council
 2020/21

RECEIPTS	Actual	to y/e	Final	Budget 2020/21
Precept	15420		15420	15420
Rents receivable	5	340	345	405
Annuities			0	0
Donations/grants			0	
Vat Refund	0	2977	2207	750
106 Monies	0		0	
Concurrent Functions	4127		4127	1200
sub total	19552		22099	17775
Surplus from last year	-377.81		-377.81	1046
Total	19174.19	15420	21721.19	18821
PAYMENTS				
Clerks Salary	2052.04	2052.04	4104.08	4350
Clerks expenses	240	240	480	480
Insurance	967.27	0	967.27	1000
Audit	300		300	400
Clrs Expenses/travel	0		0	25
Training	63		63	100
Printing	0	100	100	200
Membership/ entry fees	0	25	25	25
Subscriptions	49.99	220	269.99	280
Rents payable	1135	90	1225	1375
contribution to Lengthsman scheme	4000		4000	4000
Contribution to st Nicholas burial Ground	400		400	400
Plants	186.2	250	436.2	480
Environmental improvements			0	0
Grass mowing contract	2230.04	346.04	2576.08	2700
Playground Inspection	117.5		117.5	140
Playground maintenance /repairs	347.2	200	547.2	620
General maintenance and repairs	339.48	250	589.48	610
VAT payable	257.82	280	537.82	750
Spid/other	0	180	180	360
Dog bin/bags	192.12		192.12	160
poppy wreath	17		17	17
Website	0	500	500	300
	12894.66	4733.08	17627.74	18772
			4093.45	
				49
reserved Balnce -play area			500	
			3593.45	

